

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Taylor Community School Corp (3460)

Taylor Community School Corp (3460)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,091,576	\$6,199,277	\$5,204,862	\$4,742,607	-19%	-9%
Other Special Programs	\$1,193,164	\$1,122,882	\$925,865	\$790,975	-26%	-15%
Library/Media Services	\$152,142	\$120,875	\$170,146	\$238,257	50%	40%
Textbooks for Rent or Resale	\$168,068	\$152,924	\$151,544	\$198,311	9%	31%
Instruction, Related Technology	\$118,913	\$162,002	\$163,464	\$165,290	17%	1%
Payments to Other Governmental Units Within State	\$185,282	\$224,632	\$69,188	\$84,430	-63%	22%
Special Education Preschool	\$61,343	\$64,552	\$81,751	\$83,514	31%	2%
Other Support Service, Instructional Staff	\$3,460	\$3,000	\$53,342	\$67,328	> 500%	26%
Gifted And Talented	\$25,565	\$30,904	\$27,313	\$37,628	15%	38%
Preventive Remediation	\$25,398	\$16,319	\$37,108	\$19,954	37%	-46%
Summer School Programs	\$53,956	\$44,593	\$49,424	\$18,839	-31%	-62%
Physical Impairment	\$0	\$0	\$0	\$8,352	N/A	N/A
Improvement of Instruction	\$5,611	\$2,187	\$334	\$5,171	-29%	> 500%
Remediation Testing	\$20,354	\$5,854	\$24,042	\$3,215	4%	-87%
Enrichment Programs	\$0	\$0	\$1,860	\$2,122	N/A	14%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$3,999	\$22,244	\$13,025	\$0	-50%	-100%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$8,108,831	\$8,172,245	\$6,973,267	\$6,465,991	-17%	-7%
Student Instructional Support						
Office of The Principal	\$903,519	\$913,749	\$930,216	\$833,412	-3%	-10%
Guidance Services	\$299,319	\$319,556	\$223,423	\$221,422	-28%	-1%
Health Services	\$96,687	\$96,680	\$97,680	\$98,876	2%	1%
Speech Pathology and Audiology Services	\$41,401	\$90,580	\$77,555	\$66,264	9%	-15%
Attendance and Social Work Services	\$27,986	\$28,443	\$28,420	\$16,411	-21%	-42%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Students	\$2,407	\$3,019	\$777	\$0	-86%	-100%
Student Instructional Support Total	\$1,371,318	\$1,452,027	\$1,358,071	\$1,236,385	-8%	-9%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,508,282	\$1,479,526	\$1,353,198	\$1,434,610	-7%	6%

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Student Transportation	\$746,606	\$773,055	\$670,005	\$775,005	-5%	16%
Food Services Operations	\$546,561	\$610,847	\$525,772	\$628,574	0%	20%
Executive Administration	\$433,011	\$491,826	\$488,207	\$519,962	9%	7%
Board of Education	\$39,349	\$46,008	\$47,754	\$53,545	19%	12%
Other Food Services	\$31,045	\$40,530	\$46,447	\$34,340	13%	-26%
Administrative Technology Services	\$0	\$4,193	\$5,220	\$5,189	N/A	-1%
Other Fiscal Services	\$9,632	\$7,970	\$8,054	\$1,761	-44%	-78%
Fiscal Services	\$2,200	\$26,200	\$6,102	\$1,200	-74%	-80%
Ditch Assessments	\$556	\$447	\$553	\$483	3%	-13%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,317,242	\$3,480,602	\$3,151,310	\$3,454,671	-3%	10%
Nonoperational						
Debt Services	\$2,051,819	\$2,059,326	\$2,160,564	\$2,192,169	6%	1%
Facilities Acquisition and Construction	\$348,668	\$507,230	\$354,297	\$212,799	-34%	-40%
Athletic Coaches	\$130,289	\$132,190	\$121,949	\$116,605	-9%	-4%
Building Acquisition, Construction and Improvement	\$182,423	\$584,988	\$264,230	\$73,945	-56%	-72%
Nonprogramed Charges	\$4,700	\$10,500	\$6,033	\$7,600	-10%	26%
Civic Services	\$2,244	\$2,800	\$2,330	\$3,131	8%	34%
Community Service Operations	\$3,524	\$0	\$1,220	\$744	-44%	-39%
Other Community Services	\$1,639	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,725,305	\$3,297,034	\$2,910,624	\$2,606,993	-8%	-10%
Grand Total	\$15,522,696	\$16,401,907	\$14,393,272	\$13,764,041	-12%	-4%